

ANNEXURE

**COMPUTATION
FORM
AND
DEPRICIATION
FORM
FORM A1,
FORM A2**

SELF FINANCED B.ED COURSES

Permanent Registration No.: BED-RTMNU-NAG-2005-NAGPUR-473
University Name : THE RASHTRASANT TUKDOJI MAHARAJ NAGPUR UNIVERSITY
District Name : NAGPUR
Year : 2024-2025
No : 146

FORMAT FOR COMPUTATION OF FEES

| 1 | NAME OF THE COLLEGE/INSTITUTE WITH ADDRESS & WEBSITE, E-MAIL, PHONE | PRN | LOCATION | UNIVERSITY |
|---|--|---|--------------|--|
| | <p>SUYASH COLLEGE OF EDUCATION PLOT NO-190,VAIBHAV NAGAR NARSALA ROAD,DIGHORI, UMRED ROAD,NAGPUR-440034. Website :- www.suyashcollege.org Email :- suyashcollege.bed@rediffmail.com suyashcollege.edu@gmail.com College Contact :- 09325447781,07276011702. Principal Contact :- 9423473223</p> | <p>BED-RTMNU-NAG-2005-NAGPUR-473</p> | <p>URBAN</p> | <p>THE RASHTRASANT TUKDOJI MAHARAJ NAGPUR UNIVERSITY</p> |
| 2 | <p>a) Approved Course fee Total Fee- <u>Rs 53306/-</u> Tuition Fee <u>Rs 48461/-</u> Development Fee <u>Rs 4846/-</u> for Academic Year 2020-21 (PageNo16) Besides Approved Fee (Attach documents)</p> | <p>a) Proposed Fee for course, students admitted in A.Y. 2024-25 Rs. 66000/- (see sr.no.28) b) Fee to be collected besides Approved fee (attach documents) A.Y. 2022-23</p> | | |

| | | | | | |
|--------------|---|--|--|---|-----------------------|
| 2.1 | In case the Institute has not submitted its fee approval proposal for the year 2022-23, then fees collected per student (samiti's previous years approved fees or Govt. fees. (Attach documents) | Fees Collected from Students 2022-23 First Year Rs 26655/- Second Year Rs 26654/- ----- Rs. 53309/- ===== <u>Approved Fees By Samiti</u> First Year Rs. 26653/- Second Year Rs. 26653/- ----- Rs. 53306/- ===== | | | |
| 3 | Whether undertaking on stamp paper submitted for the refund? signed by management. | Yes / No | NO | | |
| 4 | Final fee As per column.28 (See norm 1.4) | Expenditure incurred in the preceding year (in Rs.30,64,645/-) | Expenditure permitted (in Rs.31,59,019/-) | | |
| 5.00 | Total expenditure | | | Per student expenditure (using control ling strength) | For official use only |
| 5.1 | Salary expenditure for Teaching / Non Teaching staff. As per UGC/NCTE/GOVT /UNIV norms | Teaching- | 21,06,165/- | 42,123/- | |
| Non-Teaching | | 1,15,834/- | 2,317/- | | |
| Total | | 22,21,999/- | 44,440/- | | |
| 5.2 | Salary/Facultys Honorarium paid to visiting Faculties | | 17710/- | 354/- | |
| 5.3 | Total Salary Expenditure (5.1+5.2) | | 22,39,709/- | 44,794/- | |
| 6.0 | Non salary expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) | | 5,04,031/- | 10,081/- | |

| | | | | |
|-----|--|----------------------|----------|--|
| | for (See Norm 2.2.1) | | | |
| 6.1 | Total Non salary permissible (Salary: Non Salary, 60:40 for Education Courses and 50:50 for Physical Education Courses) | 5,04,031/- | 10,081/- | |
| 7.0 | Total salary & Non salary expenditure (5.3+6.1) | 27,43,740/- | 54,875/- | |
| 8.0 | Income from other sources in the form of government aid/ rent and other (see norm- 2.16.2) | NIL | NIL | |
| 9 | Expenditure of Hostels (See norm-2.2.4) | NIL | NIL | |
| 10 | Total (8+9)(8 plus 9) | NIL | NIL | |
| 11 | Net expenditure(7-10) (7 minus 10) | 27,43,740/- | 54,875/- | |
| 12 | 5% or 10 % of 11 for increase in cost (See norm 1.4) | 2,74,374/- | 5,487/- | |
| 13 | Depreciation on assets at approved rates as on (see norm 2.4.0) | 1,40,905/- | 2,818/- | |
| 14 | Total (11+12+13) | 31,59,019 | 63,180/- | |
| 15 | Sanctioned strength of students (As per NCTE order to be admitted in 1 st year) in the programme run in Academic year | | 50 | |
| 16 | Actual strength in the Programme (fill as per duration of the programme) run in Academic year of Audit considered | 1 st year | 50 | |
| | | 2 nd year | 50 | |
| | | 3 rd year | - | |
| | | 4 th year | - | |
| 17 | Controlling strength (no. of students admitted in 1 st year of Audit considered) (Higher of 15 & 16) | | 50 | |
| 18 | Tuition Fee (14 Divided by 17) | Rs. | 63,180/- | |
| 19 | For vacant seats – Increase 5%,10%,15% of 18 fee, in case actual of strength (Total of 16) is less than 80%, 60%, 40% of total intake for programme of audit report considered (See norms 2.5.3) | Rs. | NIL | |

| | | | | | | | | |
|---------------------------------|---|-------------|-----------------|-----------|------------------------------|------------------------------|------------------------------|------------------------------|
| 20 | Total Tuition Fee (18 + 19) | Rs. | 63,180/- | | | | | |
| 21 | Increase in 20% of the last fee approved Tuition Fee by Shikshan Shulka Samiti (Attach Documents) | Rs. | 58153/- | | | | | |
| 22 | Final Tuition Fees to be collected from the students for the programme. Out of 20 and 21 whichever is less. | Rs. | 58153/- | | | | | |
| 23 | Development fee (10 % of 22) (see norm 2.6.3) | Rs. | 5815/- | | | | | |
| 24 | Credit of accreditation for relevant Programme 15% of 23 (See norm 2.7.1) | | NIL | | | | | |
| 25 | Credit for faculty with Ph.D. (See norm 2.8.0) | | 369/- | | | | | |
| 26 | Credit for international prize for innovation / patent (See norm 2.9.0) | | NIL | | | | | |
| 27 | Total of 23 to 26 | | 5,815/- | | | | | |
| 28 | 15% of 22 | | 8,723/- | | | | | |
| 29 | Total Development Fee- Out of 27 and 28 whichever is less | | 5,815/- | | | | | |
| Final fees for Programme | | | | | | | | |
| 30 | Programme | Tuition Fee | Development Fee | Total Fee | Fee for 1 st year | Fee for 2 nd year | Fee for 3 rd year | Fee for 4 th year |
| | B.Ed | 58153/- | 5815/- | 63968/- | 31,984/- | 31,984/- | - | - |

Note : Courses run in the same Premises / Campus / Location:

| Name of the Courses | Aided/ Unaided | No of Students | No. of Divisions | Tuition time Per day | Shift |
|---------------------|----------------|----------------|------------------|----------------------|-------|
| - | - | - | - | - | - |

COLLEGE PRN : BED- RTMNU-NAG-2005- NAGPUR-473

Date : 20/04/2024

Place : NAGPUR

Trustee

Sign

Name : MR. SANJAY MADHUKARRAO MAHAKALKAR

Designation :

PRESIDENT

Stamp & Seals

President
Ajay Bahuuddeshiya Sewa Mandal
Nagpur



M. No. 101651

FOR OFFICE USE ONLY

- Disallowance:- 1)
- 2)
- 3)
- 4)

Scrutinized by : Name _____

Designation : _____

Date: / 05 / 2024

Checked & verified by
(Chartered Accountant)

Name -----

Regd No -----

Signature -----

Date -----

Seal & stamp

Checked & verified by (Cost Accountant)

Name -----

Regd No -----

Signature -----

Date -----

Seal & stamp

DEPRECIATION CHART

NAME OF THE COLLEGE : SUYASH COLLEGE OF EDUCATION

COLLEGE CODE NO : 146

1. Statement of Building Area

1.1 Total area required as per Norms

3000 sqm.

1.2 Total area actual provided

2990.756sqm.

1. Calculation of Depreciation on other assets for AY 2022-2023

| Sr. No. | Item | Depreciation permitted as in 31 st March 2022 Rs. | Cost of additions during 2023 Rs. | Additional Depreciation at approved rates as on 31 st March 2023 Rs. | Total Depreciation as on 31 st March 2023 |
|---------|--------------------------------|--|-----------------------------------|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 (3+5) |
| 1 | Computers 20% (Life 5 years) | 4,100/- | 14,250/- | 2,850/- | 6950/- |
| 2 | Equipment 10% (Life 10 years) | 20,521/- | - | - | 20521/- |
| 3 | Furniture 10% (Life 10 years) | 1,04,621/- | 85,206/- | 8,521/- | 1,13,141/- |
| 4 | Books 10%(Life 10 years) | - | 2,932/- | 293/- | 293/- |
| | Total : | 1,29,242/- | 1,02,388/- | 11,664/- | 1,40,905/- |

Important Note :

Depreciation in column 3 is to be claimed only for items, which have not served their full life
Depreciation on Computers provided before 31 March -2011- not to be taken into account.

Depreciation on Equipment, Furniture & books provided before 31st March 2011 not to be included.

Details of Items for Depreciation

| Sr No. | Name of Item | Detail Description | Date of Purchase | No. of Units Purchased | Price at time Purchase/Unit | Total Price | Descripti on Cost (as per rules) |
|--------|-----------------------|--------------------|--------------------------|------------------------|-----------------------------|----------------------|----------------------------------|
| 1 | Furniture And Fixture | Furniture | 13/04/2022 26/12/2022 | 1 1 | 53,200/- 32,006/- | 53,200/- 32,006/- | 53,200/- 32,006/- |
| 2 | Computer | Printer | 08-09-2022 | 1 | 14,250/- | 14,250/- | 14,250/- |
| 3 | Books | Books | 17-10-2022 | - | 2932/- | 2,932/- | 2,932/- |

Name - CA Yogesh Agrawal

Name of the Firm – Agrawal Budharaja & Associates

Registration No. of the Firm – 100124W

Name of the Proprietor – CA Yogesh Agrawal

Membership No - 101651

Date - 20-04-2024




Signature

Trustee with seal & stamp

President
Ajay Bahuuddeshiya Sewa Mandal
Nagpur

